



GREEN
CLIMATE
FUND

Independent
Redress
Mechanism

Annex: IRM Budget Execution 2023

February 2024

IRM BUDGET 2023

BUDGET EXECUTION TO 31 DECEMBER 2023 (IN USD)

		2023 APPROVED BUDGET	ACTUAL EXPENDITURE TO 31 DECEMBER 202	BALANCE	% SPENT
1.1	Staff, Consultants and Interns				
1.1.1	Full-time Staff	1,192,416	931,167	261,249	78
1.1.2	Consultants and Interns	129,776	109,777	19,999	85
	Subtotal: Staff, Consultants and Interns	1,322,192	1,040,944	281,249	79
1.2	Travel				
1.2.1	General	47,175	56,953	-9,778	121
1.2.2	Travel associated with complaints/requests	76,950	52,674	24,276	68
	Sub-total: Travel	124,125	109,627	14,499	88
1.3	Contractual Services				
1.3.1	Professional Services	149,099	137,295	11,804	92
1.3.2	Operating costs	68,300	94,819	-26,519	139
	Sub-total: Contractual Services	217,399	232,115	-14,716	107
	Total	1,663,716	1,382,686	281,030	83
1.4	Shared cost allocation	178,782	178,782	0	100
	Grand total (1+2+3)	1,842,498	1,561,468	281,030	85