



GREEN
CLIMATE
FUND

Independent
Redress
Mechanism

Annex: IRM Budget Execution 2024

May 2025

IRM BUDGET 2024

BUDGET EXECUTION TO 31 DECEMBER 2024 (IN USD)

| | | 2024 APPROVED BUDGET | ACTUAL EXPENDITURE TO 31 DECEMBER 2024 | BALANCE | % SPENT |
|-------|---|-------------------------|---|----------------|------------|
| 1.1 | Staff, Consultants and Interns | | | | |
| 1.1.1 | Full-time Staff | 1,362,207 | 1,127,888 | 234,319 | 83 |
| 1.1.2 | Consultants and Interns | 142,000 | 139,817 | 2,183 | 98 |
| | Subtotal: Staff, Consultants and Interns | 1,504,207 | 1,267,705 | 236,502 | 84 |
| 1.2 | Travel | | | | |
| 1.21 | General | 72,000 | 63,302 | 8,698 | 88 |
| 1.22 | Travel associated with complaints/requests | 65,000 | 64,278 | 722 | 99 |
| | Sub-total: Travel | 137,000 | 127,580 | 9,420 | 93 |
| 1.3 | Contractual Services | | | | |
| 1.31 | Professional Services | 98,000 | 61,440 | 35,560 | 63 |
| 1.32 | Operating costs | 71,000 | 97,258 | -26,258 | 137 |
| | Sub-total: Contractual Services | 169,000 | 158,698 | 10,302 | 94 |
| | Total | 1,810,207 | 1,553,983 | 256,224 | 86 |
| 1.4 | Shared cost allocation | 205,000 | 205,000 | 0 | 100 |
| | Grand total (1+2+3) | 2,015,207 | 1,758,983 | 256,224 | 87 |